

ORDINANCE NO. 716

AN ORDINANCE OF PENN TOWNSHIP, YORK COUNTY, PA APPROPRIATING SPECIFIC SUMS ESTIMATED TO BE REQUIRED FOR THE SPECIFIC PURPOSES OF THE MUNICIPAL GOVERNMENT, HEREINAFTER SET FORTH, DURING THE CURRENT YEAR.

BE IT ENACTED AND ORDAINED, and it is hereby enacted and ordained by the Commissioners of Penn Township, York County, Pennsylvania.

SECTION 1.

That for the expense for the fiscal year of 2011, the following amounts are hereby appropriated from the revenues available for the current year for the specific purpose set forth below, which amounts are more fully itemized in the Budget form.

A. GENERAL FUND:

|  |                 |
|--|-----------------|
| 1. Total Estimated Receipts and Cash:      | \$9,638,558     |
| 2. Summary of Appropriations for:          |                 |
| A. General Government                      | \$ 493,880      |
| B. Protection to Persons & Property        | \$3,874,960     |
| C. Public Works                            | \$ 629,231      |
| D. Zoning                                  | \$ 167,721      |
| E. Solid Waste                             | \$ 794,386      |
| F. Debt Service                            | \$1,108,407     |
| G. Contingency                             | \$ 522,298      |
| H. Employee Insurance, Benefits, Taxes     | \$1,950,175     |
| I. Miscellaneous, Transfers, Contributions | \$ 97,500       |
| <br>TOTAL APPROPRIATIONS - GENERAL FUND    | <br>\$9,638,558 |

B. SEWER FUNDS

|                                       |                 |
|---------------------------------------|-----------------|
| 1. Total Estimated Receipts and Cash: | \$7,165,322     |
| 2. Summary of Appropriations for:     |                 |
| A. Operation and Maintenance          | \$5,017,046     |
| B. Capital Outlay                     | \$ 462,276      |
| C. Transfers, Contingencies           | \$1,686,000     |
| <br>TOTAL APPROPRIATIONS - SEWER FUND | <br>\$7,165,322 |

C. STATE LIQUID FUELS - HIGHWAY AID FUND:

|                                       |            |
|---------------------------------------|------------|
| 1. Total Estimated Receipts and Cash: | \$ 402,516 |
| 2. Total Appropriations               | \$ 402,516 |

SECTION 2.

An estimate of the specific items making up the amount appropriated to the respective departments is on file in the Office of the Township of Penn, York County, Pennsylvania, and is available for inspection during normal business hours.

SECTION 3.

That any ordinance, or part of any ordinance, conflicting with this ordinance be and same is hereby repealed insofar as the same affects this ordinance.

ENACTED AND ORDAINED this 28th day of December 2010.

Board of Commissioners of Penn Township

By: Phillip W. Heilman  
Phillip W. Heilman, Vice-President

Attest:

Kristina J. Rodgers  
Kristina J. Rodgers, Secretary